

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, R-3**  
**INDICATIVE FY 2019 ANNUAL PROCUREMENT PLAN NON COMMON SUPPLIES AND EQUIPMENT**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Conduct of Trainings/Workshops/Meetings for the implementation of DENR-R-3 Projects	DENR-R3	NP-53.9 - Small Value Procurement	upon approval of schedule	upon approval of schedule	upon approval of schedule	upon approval of schedule	GoP	4,000,000.00	4,000,000.00	-	for official use of DENR -3 (the activity is conducted based on approved schedule)
50299030-00	Production and Dissemination of IEC supplies and materials	DENR-R3	NP-53.9 - Small Value Procurement	As per schedule	As per schedule	As per schedule	As per schedule	GoP	100,000.00	100,000.00	-	for official use of CCD, ED and Manila Bay Projects
50202010 02	Conduct of Environmental events	DENR-R3	NP-53.9 - Small Value Procurement	upon approval of schedule	upon approval of schedule	upon approval of schedule	upon approval of schedule	GoP	300,000.00	300,000.00	-	for official use of Manila Bay Project CCD and DENR-3
50211990 00	Provision of hiring technical and admin staff in support to the implementation of CCD, ED, Manila Bay Project, NGP, FMP	DENR-R3	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00	-	for official use of CCD, ED, Manila Bay Project, NGP, FMP and others
50202010 02	Conduct of TWG meeting for the establishment and operationalization of inter- agency and other commitments	DENR-R3	NP-53.9 - Small Value Procurement	upon approval of schedule	upon approval of schedule	upon approval of schedule	upon approval of schedule	GoP	250,000.00	250,000.00	-	for official use of Manila Bay Project
50213060 01	Maintenance/ repair /replacement of vehicles, tires, battery, etc.	DENR-R3	NP-53.9 - Small Value Procurement	As per schedule	As per schedule	As per schedule	As per schedule	GoP	1,050,000.00	1,050,000.00	-	for official use of DENR-3
50299030 00	Production of flyers, brochures and signages	DENR-R3	NP-53.9 - Small Value Procurement	As per schedule	As per schedule	As per schedule	As per schedule	GoP	150,000.00	150,000.00	-	for official use of DENR-3

50213050 02	Maintenance and Repair of Airconditioners	DENR-R3	NP-53.9 - Small Value Procurement	As per schedule	As per schedule	As per schedule	As per schedule	GoP	250,000.00	250,000.00	-	for official use of DENR-3
50213050 03	Maintenance and Repair of Computers	DENR-R3	NP-53.9 - Small Value Procurement	As per schedule	As per schedule	As per schedule	As per schedule	GoP	250,000.00	250,000.00	-	for official use of DENR, R3
50215030 00	Registration Fee and Insurance	DENR-R3	Direct Payment	As per schedule	As per schedule	As per schedule	As per schedule	GoP	252,000.00	252,000.00	-	for official use of DENR-3
50299050 03	Van/Jeep/Boat Rental	DENR-R3	NP-53.9 - Small Value Procurement	As per schedule	As per schedule	As per schedule	As per schedule	Gop	100,000.00	100,000.00	-	for official use of CCD

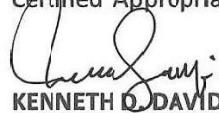
TOTAL

8,202,000.00      8,202,000.00


Prepared by:

  
**ROLANDO S. DIZON**  
 Chief, Procurement Section

Certified Funds Available/  
 Certified Appropriate Funds Available/

  
**KENNETH D. DAVID**  
 OIC, Accounting Section

Approved by:

  
**ENGR. PAQUITO T. MORENO, JR., CESO III**  
 Regional Director