

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, R-3  
INDICATIVE FY 2020 ANNUAL PROCUREMENT PLAN NON COMMON SUPPLIES AND EQUIPMENT**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030 00	Provision for Security Service	DENR-R3	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,399,000.00	1,399,000	-	for official use of DENR, R3
50212020 00	Provision for Janitorial Service	DENR-R3	Direct Contracting	N/A	N/A	N/A	N/A	GOP	769,000.00	769,000	-	for official use of DENR, R3
50604040 01	Improvement of Regional Main Office: Audit Assessment, Upgrading of Electrical System, improvement of (6) restrooms, Turf pavement/green landscaping, (alfresco 1000 sqm of parkway, parking space)	DENR-R3	Public Bidding	As per bidding process schedule	As per bidding process schedule	As per bidding process schedule	As per bidding process schedule	GOP	3,100,000.00		3,100,000.00	for official use of DENR, R3
50604040 01	Improvement of Social Hall: Sound Insulation, Sound System Upgrade	DENR-R3	Public Bidding	As per bidding process schedule	As per bidding process schedule	As per bidding process schedule	As per bidding process schedule	GOP	6,000,000.00		6,000,000.00	for official use of DENR, R3
50604050 02	Procurement of Information and Communication Technology Equipment/Geo Tagging Equipment/Agisoft Software/Ipod/Drone	DENR-R3	Shopping	N/A	N/A	N/A	N/A	GOP	1,240,000.00	1,240,000		for official use of DENR, R3
50213060 01	Maintenance of 11 units motor vehicles: change oil, cleaning of aircon, battery, tires		Direct Contracting	N/A	N/A	N/A	N/A	GOP	632,000.00	632,000		for official use of DENR-3
50213050 02	Maintenance of (78) units Air conditioning	DENR-R3	Direct Contracting	N/A	N/A	N/A	N/A	GOP	312,000.00	312,000.00	-	for official use of DENR-R3
50604040 01	Maintenance of Office Building	DENR-R3	Shopping	As per schedule	As per schedule	As per schedule	As per schedule	GOP	500,000.00		500,000.00	for official use of DENR, R3

50604040 01	Renovation of Records Section	DENR-R3	Public Bidding	As per bidding process schedule	As per bidding process schedule	As per bidding process schedule	As per bidding process schedule	As per bidding process schedule	As per bidding process schedule	GOP	2,000,000.00	2,000,000.00	2,000,000.00	for official use of DENR-R3
50215030 00	Government Vehicle Insured/Registered/Maintained	DENR-R3	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000		for official use of DENR-3
50202010 02	Conduct of Trainings/Workshops/Meetings for the implementation of DENR-R-3 Projects	DENR-R3	NP-53.9 - Small Value Procurement	upon approval of schedule	upon approval of schedule	upon approval of schedule	upon approval of schedule	upon approval of schedule	upon approval of schedule	GOP	2,400,000.00	2,400,000.00	-	for official use of DENR -R3 (the activity is conducted based on approved schedule of CCD,ED, LPDD and other Special Projects)
50203090 00	Provision for oil, lubricant and gasoline	DENR-R3	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,508,000.00	1,508,000.00		for official use of DENR-R3
50204010 00	Provision for Water System/Plumbing	DENR-R3	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A		100,000.00	100,000.00		for official use of DENR-R3
50299030-00	Production and Dissemination of IEC materials such as brochures, flyers, pamphlets,tarpaulin, bags, t-shirts, etc.	DENR-R3	NP-53.9 - Small Value Procurement	As per schedule	As per schedule	As per schedule	As per schedule	As per schedule	As per schedule	GOP	400,000.00	400,000.00	-	for official use of CCD, ED, LPDD, NGP and Manila Bay Projects
50211990 00	Provision of hiring technical and admin staff in support to the implementation of CCD, ED, Manila Bay Project, NGP, FMP	DENR-R3	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	GOP	2,140,360.00	2,140,360	-	for official use of CCD, ED, Manila Bay Project, NGP, FMP and others
50205010 00	Provision for Courier, postage and stamps	DENR-R3	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	GOP	250,000.00	250,000.00	-	for official use of DENR, R3
50215030 01	Building/Office and other Structure Insured	DENR-R3	Direct Payment	N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,159,000.00	1,159,000.00	1,159,000.00	for official use of DENR, R3
50215030 00	Government Vehicle Insured/Registered/Maintained	DENR-R3	Direct Payment	As per schedule	As per schedule	As per schedule	As per schedule	As per schedule	As per schedule	GOP	200,000.00	200,000.00	-	for official use of DENR,R3
50299070 00	Provision for the supply of newspaper			As per schedule	As per schedule	As per schedule	As per schedule	As per schedule	As per schedule		26,400.00	26,400.00		for official use of DENR,R-3

50202010 02	Development Training for DENR-R3 Personnel			N/A	N/A	N/A	N/A	N/A	N/A	Gop	180,000.00	180,000.00		for official use of DENR, R3
50205010 00	Contract on Protection and Maintenance of Established Plantation	DENR-R3	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	Gop	460,000.00		460,000.00	for official use of ENGP
50299050-03	Provision for hiring Van/Jeep/Boat Rental	DENR-R3	NP-53.9 - Small Value Procurement	As per schedule	As per schedule	As per schedule	As per schedule			Gop	100,000.00	100,000.00		for official use of CCD and ED
<b>T O T A L</b>											<b>25,075,760.00</b>	<b>11,856,760.00</b>	<b>13,219,000.00</b>	

Prepared by:

  
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Certified Funds Available/  
 Certified Appropriate Funds Available/

  
**KENNETH D. DAVID**  
 OIC, Accounting Section

Approved by:

  
**ENGR. PAOLITO T. MOBERNO, JR., CESO III**  
 Regional Executive Director