QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2017

Department Agency Operating Unit Organization Code (UACS)
 x
 Current Year Appropriations

 Supplemental Appropriations
 Continuing Appropriations

 Off-Budget Account
 Off-Budget Account

Particulars			Р	hysical Tar	gets			Physic	Variance as				
	UACS Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 2 - ECOSYSTEM MANAGEMENT SERVICES													
A.03.c Land Survey, Disposition and Records	302020000												
Management													
1. Land Disposition / Distribution													
a. Residential Free Patent (RA 10023)													
· · ·													
- patents issued (no.)		431	0	0	0	431	338	0	0	0	338	93	
Aurora	_	25				25	43				43		
Bataan		86				86	48				48		
Bulacan		75				75	47				47		
Nueva Ecija		25				25	28				28	(3)	
Pampanga		100				100	67				67		
Tarlac		25				25	18				18		
Zambales		95				95	87				87	8	
- Lot Survey of Residential													
let our reveal (no)		227	0	0	0	227	374	0	0		374	(4.47)	
- lot surveyed (no.)		221	0	U	0	221	374	0	0		374	(147)	
Aurora		12			-	12	12				12		
Bataan		22				22	45				45	(23)	
Bulacan		62				62	81				81	(19)	
Nueva Ecija		12				12	100				100		
Pampanga		59				59	71				71		
Tarlac		12				12	24				24	(12)	
Zambales		48				48	41				41	7	

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Physical Accomplishments Variance as Physical Targets Particulars UACS Code of March 31. Remarks 1st 2nd 3rd 4th 2nd 3rd 4th 1st Quarter Total Total 2016 Quarter Quarter Quarter Quarter Quarter Quarter Quarter 12=(8+9+10+11) 1 2 3 4 5 6 7=(3+4+5+6) 8 9 10 11 13 14 b. Other Patents - Commercial / Industrial / Sales - patents issued (no.) 50 50 12 0 0 12 38 Tarlac 25 25 0 25 Zambales 25 25 12 12 13 c. Resolution of Land Dispute / Cases - cases resolved / decided (no.) 35 35 37 37 (2) 2. Land Survey a. Inspection Verification and Approval of Surveys (IVAS) for isolated survey - lots verified and approved (no.) (Regular) 1000 1000 1474 1474 (474) - lots verified and approved (no.) (CARP) 635 635 323.1768 323.1768 312 3. Land Records Management Adoption of Land Administration and Management Systems (LAMS) 1. Computerization of Land Records 1.1 Quality Assurance a. Validation of Encoded Data 0 0 - LDCs 0 0 - PLA records 0 0 - Isolated Survey Plans 0 0

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Department	
Agency	:
Operating Unit	:
Organization Code (UACS)	:

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account Х

Particulars			Р	hysical Ta	rgets			Physic	al Accomp	Variance as			
	UACS Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b. Validation of Scanned Images						0						0	
- LDCs						0						0	
- Survey Doc.						0						0	
- PLAs						0						0	
- Isolated Survey						0						0	
c. Data Verification and Correction													
- cities/municipalities verified and corrected (no.)						0						0	
d. Hiring of Geodetic Engineers						0						0	

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Organization Code (UACS)

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 Off-Budget Account
 Off-Budget Account

Particulars			Р	hysical Ta	rgets			Physic	Variance as	l			
	UACS Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 3 - ECOSYSTEM REGULATION SERVICES													
A.03.g.2 Permit Issuance and Monitoring of	303010002												
Land and Land Resource Use													
1. Management of Foreshore Areas													
- draft permits / lease conracts reviewed and						0					0	0	
endorsed to LMB (no.)													
Aurora						0					0	0	
Bataan						0					0	0	
Zambales						0	1				1	(1)	
2. Management of Patrimonial Properties													
- draft deeds / lease conracts reviewed and													
endorsed to LMB (no.)		4				4	4				4	0	
Bataan		3				3	3				3	0	
Nueva Ecija		1				1	1				1	0	
Tarlac						0					0	0	
3. Monitor Compliance to conditions of permits/													
lease/deed, foreshore areas, patrimonial													
properties and friar lands													
 permits/lease/deeds monitored(no.) 		16				16							

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Department
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 Off-Budget Account
 Off-Budget Account

			Р	hysical Ta	rgets			Physic	Variance as				
Particulars	UACS Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4. Valuation / re-appraisal of foreshore													
leases, friar lands, patrimonial lands													
and other government assets and													
properties including the establishment													
and maintenance of corresponding													
database e.g. Fees and other charges													
						3					0	3	
- valuation /appraisal /re-appraisal conducted						3					0	3	
(no.)						0					0	0	
Aurora	-					0					0	0	
Bataan						0					0	0	
Bulacan						0					0	0	
Tarlac	_					0					0	0	
Zambales		3				3	3				3	0	
5. Intensification of collection/													
generation of revenues/fees/dues													
- revenues/ fees /dues collected and		3375	0	0	0	3375					0	3,375	
generated (P'000)		3375	0	0	0	3375					0	3,375	
Regional office		625				625	381,182				381,182	(380,557)	
Aurora		50				50	65,431				65,431	(65,381)	
Bataan		1,250				1250	2,057,389				2,057,389	(2,056,139)	
Bulacan		100				100	13,606				13,606	(13,506)	
Nueva Ecija		100				100	409,848				409,848	(409,748)	
Pampanga		25				25	12,397				12,397	(12,372)	
Tarlac		100				100	781,388				781,388	(781,288)	
Zambales		1,125				1125	823,984				823,984	(822,859)	