QUARTERLY PHYSICAL REPORT OF OPERATION

January to June 2017

Department	:DENR R 3	х	Current Year Appropriations
Agency	:		Supplemental Appropriations
Operating Unit	:		Continuing Appropriations
Organization Code (UACS)	:		Off-Budget Account
	-		-

	Particulars	UACS Code	Physical Targets Physical Accomplishments										Variance as of	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Developme 1. Data Man a. DENR ne	Management, inc. Systems Int & Maintenance hagement & Information System etwork enhanced & maintained boom maintained/Operationalized	200010000												
monitor	ed)													
	R. Total		20	20				20	20			20		
	RO		1	1				1	1			1		
(ISP eng 2. Develop/I Statistical (E a. ENR dat	Aurora Bataan Bulacan Nueva Ecija Pampanga Tarlac Zambales nternet Service Connection gaged) RO Maintenance & update of ENR Database & Website) tabase maintained/updated (no.)		3 3 3 1 3 3 1 3	3 3 3 1 3 3 1 3 3				3 3 3 1 3 3 1 3 3	3 3 3 1 3 3 1 3 3			3 3 3 1 3 3 1 3 3		
	MS, IIMS) RO e maintained/operationalized ored		4	4				4	4			4		
a. Submitt Profile A.02.b Prod	uistical Profile ted/Updated ENR Statistical (no.) RO luction & Dissemination of a Popular & Dev't of Natural													

Resources inc. Environmental Education	200020000								
1. Public Information Press photo release		3	3		6	6		12	
2. Environmental Education									
Environmental Education lectures/									
awareness campaign on ENR programs									
& activities/advocacy/forum/									
symposium/conducted IEC on forest									
protection									
R. Total		8			35	60		95	
RO		8			17	10		27	
Aurora			9		4	10		14	
Bataan			6		3	3		6	
Bulacan			6		3	8		11	
Nueva Ecija			7		7	5		12	
Pampanga			7		1	2		3	
Tarlac			8			13		13	
Zambales			9			9		9	
3. Production & dissemination of IEC									
technical/popular materials									
IEC/Technical /popular materials									
produced/disseminated (no.)		500			600	600		1200	
4. IEC skills enhancement/training									
IEC skills training conducted (no.)									
A.02.c Legal Services inc. Operation									
against Unlawful Titling of Public Land	200030000								
Cases reviewed/evaluated		20			39	36		75	
Conduct investigation									
Investigations conducted (no.)		7	8			14		14	
Resolutions of ENR related cases									
Resolutions made (no.)		7	8		37	36		73	
Attend Court heartings/appearance									
Court appearances made (no.)		20	20		79	125		204	
d. Prepare legal opinions, draft resolutions/									
decisions, court pleadings, referral of LRC									
cases to DENR Regional Office									
Resolutions drafted (no.)		12			33	27		60	
Inventory of Aging cases									
Aging cases inventoried (no.)		50				89		89	

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MFO 1													
A.03.a Formulation & Monitoring of ENR													
Sector, Policies, Plans, Prog. & Projects	30:	1000000											
ST, MT, LT plan prepared/reviewed (no.)													
(Annual Work & Financial Plan)													
R. Total								6	2			8	
RO								1	0			1	
Aurora								1	0			1	
Bataan								1	0			1	
Bulacan								0	1			1	
Nueva Ecija								1	0			1	
Pampanga								0	1			1	
Tarlac								1	0			1	
Zambales								1	0			1	
Forward Estimates plan prepared													
R. Total								2	2			4	
RO								1	0				
Aurora								1	0			1	
Bataan								1	0			1	
Bulacan								1				1	
Nueva Ecija								0	0 0			0	
								0				0	
Pampanga								0	1			1	
Tarlac								0	1			1	
Zambales								0	0			0	
Project Development & Monitoring													
Project monitored (no.)	RO		19	19				19	19			19	
Accomplishment prepared (no.)													
	RO		4	4				4	4			8	
Planning, Monitoring & Evaluation of													
Programs & Projects													
Third Party													
								1					
Prepared by:			rdinatio						Approved b				
VILMA VILLEGAS GARCIA				ALENCIA					FRANCISCO		JR		
Chief, Planning and Management Division		OIC, C	Chief, Fin	ance Divisio	on				Regiona	l Director			