

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of March 2019**

Department Department of Environment and Natural Resources - R III  
 Agency National Government Sector  
 Operating Unit Protected Areas and Wildlife  
 Organization Code (UACS) 302030003

|          |                                    |
|----------|------------------------------------|
| <b>X</b> | <b>Current Year Appropriations</b> |
|          | Supplemental Appropriations        |
|          | Continuing Appropriations          |
|          | Off-Budget Account                 |

| Particulars<br>1   | UACS Code<br>2 | Physical Targets    |                     |                     |                     |                      | Physical Accomplishments |                     |                      |                      |                         | Variance as of<br>December<br>2019<br>13 | Remarks<br>14 |
|--|----------------|---------------------|---------------------|---------------------|---------------------|----------------------|--------------------------|---------------------|----------------------|----------------------|-------------------------|--|---------------|
|  |                | 1st<br>Quarter<br>3 | 2nd<br>Quarter<br>4 | 3rd<br>Quarter<br>5 | 4th<br>Quarter<br>6 | Total<br>7=(3+4+5+6) | 1st<br>Quarter<br>8      | 2nd<br>Quarter<br>9 | 3rd<br>Quarter<br>10 | 4th<br>Quarter<br>11 | Total<br>12=(8+9+10+11) |  |               |
| <b>Part A</b>  |                |                     |                     |                     |                     |                      |                          |                     |                      |                      |                         |  |               |
| Major Final Outputs  |                |                     |                     |                     |                     |                      |                          |                     |                      |                      |                         |  |               |
| <b>NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>                      |                |                     |                     |                     |                     |                      |                          |                     |                      |                      |                         |  |               |
| <b>Protected Areas , Caves and Wetlands Development and Management Sub-Program</b> |                |                     |                     |                     |                     |                      |                          |                     |                      |                      |                         |  |               |
| <b>Protected Areas Development &amp; Management</b>                                |                |                     |                     |                     |                     |                      |                          |                     |                      |                      |                         |  |               |
| <b>I. INITIAL COMPONENTS OF THE NIPAS / PROPOSED OR ADDITIONAL SITES</b>           |                |                     |                     |                     |                     |                      |                          |                     |                      |                      |                         |  |               |
| <b>1. Protected Area Suitability Assessment (PASA)</b>                             |                |                     |                     |                     |                     |                      |                          |                     |                      |                      |                         |  |               |
| <b>II. INITIAL COMPONENTS OF THE NIPAS AND LEGISLATED PAs</b>                      |                |                     |                     |                     |                     |                      |                          |                     |                      |                      |                         |  |               |
| Regional Review  |                |                     |                     |                     | 13                  | 13                   |                          |                     |                      |                      |                         |  |               |
| <b>1. Demarcation of Boundaries of Legislated PAs</b>                              |                |                     |                     |                     |                     |                      |                          |                     |                      |                      |                         |  |               |
| Aurora   |                |                     | 47                  | 40                  | 35                  | 122                  |                          |                     |                      |                      | 0                       |  |               |
| Bataan   |                |                     | 39                  | 16                  | 18                  | 73                   |                          |                     |                      |                      |                         |  |               |
| Zambales   |                |                     |                     |                     | 1                   | 1                    |                          |                     |                      |                      |                         |  |               |
| <b>2. Survey and Registration of Protected Area Occupants (SRPAO)</b>              |                |                     |                     |                     |                     |                      |                          |                     |                      |                      |                         |  |               |
| Zambales   |                |                     |                     |                     | 1                   | 1                    |                          |                     |                      |                      |                         |  |               |

| Particulars  | UACS Code | Physical Targets |             |             |             |             | Physical Accomplishments |             |             |             |                | Variance as of December 2019 | Remarks              |
|--|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|------------------------------|----------------------|
|  |           | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |                              |                      |
| 1  | 2         | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13                           | 14                   |
| <b>3. Biodiversity Assessment and Monitoring System (BAMS) for Terrestrial PAs</b> |           |                  |             |             |             |             |                          |             |             |             |                |                              |                      |
| Aurora   |           |                  |             | 2           |             | 2           |                          |             |             |             |                |                              |                      |
| Bataan   |           |                  | 1           |             |             | 1           |                          |             |             |             |                |                              |                      |
| Nueva Ecija  |           |                  |             |             | 1           | 1           |                          |             |             |             |                |                              |                      |
| Pampanga   |           | 1                | 1           |             |             | 2           | 1                        |             |             |             | 1              |                              |                      |
| <b>4.Updating of PA Management Plans</b>   |           |                  |             |             |             |             |                          |             |             |             |                |                              |                      |
| Aurora   |           |                  |             |             | 4           | 4           |                          |             |             |             |                |                              |                      |
| <b>B. Communication, Education and Public Awareness (CEPA)</b>                     |           |                  |             |             |             |             |                          |             |             |             |                |                              |                      |
| Aurora   |           |                  |             | 5           |             | 5           |                          |             |             |             |                |                              |                      |
| Bataan   |           |                  |             | 2           |             | 2           |                          |             |             |             |                |                              |                      |
| Bulacan  |           |                  |             | 2           |             | 2           |                          |             |             |             |                |                              |                      |
| Nueva Ecija  |           |                  |             | 3           |             | 3           | 3                        |             |             |             | 3              |                              |                      |
| <b>C. Implementation of Biodiversity Monitoring System (BMS)</b>                   |           |                  |             |             |             |             |                          |             |             |             |                |                              |                      |
| Aurora   |           |                  |             |             | 6           | 6           |                          |             |             |             |                |                              |                      |
| Bataan   |           |                  | 2           |             |             | 2           |                          |             |             |             |                |                              |                      |
| Bulacan  |           | 1                |             | 1           |             | 2           |                          |             |             |             |                |                              |                      |
| Nueva Ecija  |           | 3                |             | 3           |             | 6           | 3                        |             |             |             | 3              |                              |                      |
| Pampanga   |           |                  | 1           |             | 1           | 2           |                          |             |             |             |                |                              |                      |
| Zambales   |           | 1                |             |             | 1           | 2           |                          |             |             |             |                |                              |                      |
| <b>7. PAMB Operationalization</b>  |           |                  |             |             |             |             |                          |             |             |             |                |                              |                      |
| <b>A. PAMB Meetings</b>  |           |                  |             |             |             |             |                          |             |             |             |                |                              |                      |
| Aurora   |           | 6                | 12          | 6           | 12          | 36          | 6                        |             |             |             | 6              |                              |                      |
| Bataan   |           |                  |             |             |             | 2           |                          |             |             |             |                |                              | to be funded by IPAF |
| Bulacan  |           | 1                | 1           | 1           | 1           | 4           | 1                        |             |             |             | 1              |                              |                      |
| Nueva Ecija  |           | 6                | 6           | 3           | 3           | 18          | 4                        |             |             |             | 4              |                              |                      |
| Pampanga   |           | 1                | 1           | 1           | 1           | 4           | 1                        |             |             |             | 1              |                              |                      |
| <b>B. Capacity Building</b>  |           |                  |             |             |             |             |                          |             |             |             |                |                              |                      |
| Regional Office  |           |                  | 2           | 1           |             | 3           |                          |             |             |             |                |                              |                      |
| <b>C. PAMB Operations Manual Preparation</b>                                       |           |                  |             |             |             |             |                          |             |             |             |                |                              |                      |