BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2019

Departme	nt	
Agency		

: DENR REGION 3

: <u>10 001 03 00003</u>

Operating Unit

Organization Code (UACS)

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particulars	UACS Code		F	hysical Targe	ts			Physic	al Accomplis	Variance as of			
		1st Quarter	2nd Quarter			Total	1st Quarter		3rd Quarter	4th Quarter	Total	September 30, 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11+1 2)	13	14
		_											
Forest and Watershed Management Sub-Program													
Soil Conservation and Watershed Management including River Basin Management & Development													
Maintenance and protection of installed systems													Watershed Instruments installed at Tarlac last Aug. 6-8, 2019
R. Office		1	1	1	1	1			1		1	-	
Tarlac													
Community outreach and information campaign on the importance of watershed monitoring systems to public safety and general welfare conducted (no.)													Orientation/IEC on instrumentation use was also conducted last August 6-8, 2019. Participants were stakeholders concerned.
Coordination with schools, CSOs, LGUs, local communities and other stakeholders for the protection of watershed monitoring systems conducted (no.)													Conducted coordination with local communities for the signing of the Memorandum Agreement (MOA)
Monitoring devices, stations and plots protected and maintained (no.)													Monitoring devices protected and maintained. Also, Online database is regularly monitored.
Watershed Management													
1.c. Updating of Integrated Watershed Management Plan (IWMP)													
IWMP updated/ endorsed to Central Office-FMB (no.)													
R. Office Zambales													
Tarlac River Watershed and O'Donnell		27%	53%	15%	5%	100%	27%	48%	80%		155%	(0.55)	
		100/	1.00/	09/	00/	200/	100/	1.00/	200/		60%	(0.00)	
Tarlac River Watershed and O'Donnell 29,458.65 ha Milestone targets: preparatory activities (%) analysis of data and information (%)		27% 12% 15%	53% 18% 35%	15% 0% 0%	5% 0% 0%	100% 30% 50%	27% 12% 15%	48% 18% 30%	80% 30% 40%		155% 60% 85%	(0.55) (0.30) (0.35)	

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formulation of the IWMP (%)	0%	0%	15%	5%	20%	0%	0%	10%		10%	0.10	
R. Office												
Zambales												
Caulaman River Watershed	27%	53%	15%	5%	100%	27%	48%	80%		155%	(0.55)	Orientation with LGU already conducted last September
8,662.00 ha												
Milestone targets:	100/	400/	00/	00/	000/	100/	400/	000/		000/	(0.00)	
preparatory activities (%)	12%	18%	0%	0%	30%	12%	18%	30%		60%	(0.30)	
analysis of data and information (%)	15%	35%	0%	0%	50%	15%	30%	40%		85%	(0.35)	
formulation of the IWMP (%)	0%	0%	15%	5%	20%	0%	0%	10%		10%	0.10	
R. Office												
Nayom River Watershed	27%	53%	15%	5%	100%	27%	48%	80%		155%	(0.55)	Workshop/Writeshop to be conducted on October 22- 25, 2019
14,450 ha												
Milestone targets:		1			1							
preparatory activities (%)	12%	18%	0%	0%	30%	12%	18%	30%		60%	(0.30)	1
	12%	35%	0%	0%	30% 50%		30%	40%		60% 85%		
analysis of data and information (%)						15%					(0.35)	
formulation of the IWMP (%)	0%	0%	15%	5%	20%	0%	0%	10%		10%	0.10	
Water Resources Utilization												
1.Conduct of continuing inventory of water users												
water users inventoried (no.)												
R. Office	50	81	81	81	293	60	-	-		60	233	
2. Identification of water sources												
water sources identified (no.)												
R. Office	27	35	35	35	132	34	-	-		34	98	
		00	00	00		0.				•.		
3. Acceptance/Verification of water permit applications												
WPA accepted, verified and transmitted to NWRB with recommendation (no.)												
R. Office	0	5	5	5	15	-	-	_		-	15	
	v		. J		15					-	15	
Project Monitoring and Supervision												
River Basin Management & Development												
R. Office												1
ARB									1			
CRB		1	1		1			+ +				
								<u>├</u>				
PRB												
I. Rolling-out and Implementation of Climate Responsive IRBMDMPs D. Popularization / Presentation of Master Plan to PDCs, MPDCs and other agencies (Universe /												
No. of Progress Reports and Approved Minutes of the Meeting submitted												
			1		4							Tentetive cohod on Cont
ARB			1		1	-	-	1		1	•	Tentative sched on Sept.
PRB			1		1		-	-		-	1	1
			1								-	

	T				1				1			
II.Operationalization of River Basin Organizations												
b. Conduct of TWG / Committee Meetings												
No. Of proceedings/ approved minutes of the meeting conducted												
ARB		1		1		2	-	-	2	2	-	
R. Office		1				1	-	-	1	1	-	Conducted Intraregional Technical Working Group on March 25, 2019 at DENR 3 Regional Office
Tarlac				1		1	-	-	-	-	1	Conducted Inter-Regional Technical Working Group on March 29, 2019 at DENR 3 Regional Office
PRB		1		1		2	-	-	1	1	1	June 26- PRBC 1st TWG Meeting
c. Conduct of Workshop/consultation with RB stakeholders												
No. of proceedings/ post-activity reports submitted												
ARB				1		1	-	-	1	1	-	Conducted consultation meeting re: Economic Development Thematic on August 16, 2019 at DENR 3 Regional Office-Social Hall
PRB				1		1	-	-	1	1	-	August 20 - PRBC TWG Planning Workshop
e. Participation to RB water-related activities												
No. of Post-activity reports and individual learning reports submitted												
ARB		1	1	1		3	-	-	3	3	-	*******
CRB				1		1	-	-	1	1	-	PENRO Aurora attended Mid-Year Assessment on Cagayan River Basin Management Council
PRB							-	-	2			June 26 - PRBC 1st TWG Meeting August 20 - PRBC TWG Planning Workshop
III. Strengthening of RBPMOs at the Regional Level												
a. Hiring of Support Staff												
No. of Contract of Service signed	l											
ARB	ļ	1	1	1	1	1	-	-	1	1	-	
PRB	┟─────┤	1	1	1	1	1	-	-	1	1	-	

			1	1	1	1	1	1	1			
e. Training of RB TWG												
No. of Post-activity reports and individual learning reports submitted												
PRB			1		1	-	-	-		-	1	
f. Participation to RB Symposium/Workshop								-				
No. of Post-activity reports and individual learning reports submitted												
ARB		1			1	-	-	1		1	-	26-30 August - Attented the Roll-out of web based river basin integrated information management system (RB- IIMS)
CRB			1		1	-	-	-		-	1	19-21 June - Attented the Training of Trainers on Web- Based River Basin Integrated Information Management System (RB-IIMS)
V. Establishment and Maintenance of the MIS												
b. Database maintenance/ updating												
No. of Progress reports submitted (indicating the trend / development of the RB data)												
ARB	1	1	1	1	1	-	-	-		-	1	
CRB	1	1	1	1	1	-	-	-		-	1	
PRB	 1	1	1	1	4	-	-	-		-	4	
Agroforestry Farm Development										-		
a. TEV/ Office Supplies												
PRB												