

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of September 30, 2019

Department : DENR REGION 3  
Agency : \_\_\_\_\_  
Operating Unit : \_\_\_\_\_  
Organization Code (UACS) : 10 001 03 00003

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of September 30, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11+12)		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11+12)	13	14
Forest and Watershed Management Sub-Program													
Soil Conservation and Watershed Management including River Basin Management & Development													
Maintenance and protection of installed systems													Watershed Instruments installed at Tarlac last Aug. 6-8, 2019
R. Office		1	1	1	1	1			1		1	-	
Tarlac													
Community outreach and information campaign on the importance of watershed monitoring systems to public safety and general welfare conducted (no.)													Orientation/IEC on instrumentation use was also conducted last August 6-8, 2019. Participants were stakeholders concerned.
Coordination with schools, CSOs, LGUs, local communities and other stakeholders for the protection of watershed monitoring systems conducted (no.)													Conducted coordination with local communities for the signing of the Memorandum Agreement (MOA)
Monitoring devices, stations and plots protected and maintained (no.)													Monitoring devices protected and maintained. Also, Online database is regularly monitored.
Watershed Management													
1.c. Updating of Integrated Watershed Management Plan (IWMP)													
IWMP updated/ endorsed to Central Office-FMB (no.)													
R. Office													
Zambales													
Tarlac River Watershed and O'Donnell		27%	53%	15%	5%	100%	27%	48%	80%		155%	(0.55)	
29,458.65 ha													
Milestone targets:													
preparatory activities (%)		12%	18%	0%	0%	30%	12%	18%	30%		60%	(0.30)	
analysis of data and information (%)		15%	35%	0%	0%	50%	15%	30%	40%		85%	(0.35)	

formulation of the IWMP (%)		0%	0%	15%	5%	20%	0%	0%	10%		10%	0.10	
R. Office													
Zambales													
<b>Caulaman River Watershed</b>		27%	53%	15%	5%	100%	27%	48%	80%		155%	(0.55)	Orientation with LGU already conducted last September
8,662.00 ha													
Milestone targets:													
preparatory activities (%)		12%	18%	0%	0%	30%	12%	18%	30%		60%	(0.30)	
analysis of data and information (%)		15%	35%	0%	0%	50%	15%	30%	40%		85%	(0.35)	
formulation of the IWMP (%)		0%	0%	15%	5%	20%	0%	0%	10%		10%	0.10	
R. Office													
<b>Nayom River Watershed</b>		27%	53%	15%	5%	100%	27%	48%	80%		155%	(0.55)	Workshop/Writeshop to be conducted on October 22-25, 2019
14,450 ha													
Milestone targets:													
preparatory activities (%)		12%	18%	0%	0%	30%	12%	18%	30%		60%	(0.30)	
analysis of data and information (%)		15%	35%	0%	0%	50%	15%	30%	40%		85%	(0.35)	
formulation of the IWMP (%)		0%	0%	15%	5%	20%	0%	0%	10%		10%	0.10	
<b>Water Resources Utilization</b>													
1. Conduct of continuing inventory of water users													
water users inventoried (no.)													
R. Office		50	81	81	81	293	60	-	-		60	233	
2. Identification of water sources													
water sources identified (no.)													
R. Office		27	35	35	35	132	34	-	-		34	98	
3. Acceptance/Verification of water permit applications													
WPA accepted, verified and transmitted to NWRB with recommendation (no.)													
R. Office		0	5	5	5	15	-	-	-		-	15	
<b>Project Monitoring and Supervision</b>													
<b>River Basin Management &amp; Development</b>													
R. Office													
ARB													
CRB													
PRB													
<b>I. Rolling-out and Implementation of Climate Responsive IRBMDMPs</b>													
b. Popularization / Presentation of Master Plan to PDCs, MPDCs and other agencies (Universe / baseline)													
No. of Progress Reports and Approved Minutes of the Meeting submitted													
ARB				1		1	-	-	1		1	-	Tentative sched on Sept.
PRB				1		1	-	-	-		-	1	

[illegible]

[illegible]