

DENR, Region 3 Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MODE	C/O	
Fund 101	PS ITEMS DENR-R3 Common-Used Office Supplies and Materials for CY 2020	DENR Regular Operations	Public Bidding	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	GOP	2,501,474.50	2,501,474.50		For official use of
Fund 101	Meals and Accommodation	DENR Regular Operations	Shopping	N/A	N/A	N/A	N/A	GOP	156,750.00	156,750.00		Assessment of land Awarding of LMC DPLs/Regular In Significant Contrib of Targets for CY
Fund 101	Meals and Accommodation	DENR Regular Operations	Shopping	N/A	N/A	N/A	N/A	GOP	160,000.00	160,000.00		Barangay Forum/
Fund 101	Meals and Accommodation	DENR Regular Operations	Shopping	N/A	N/A	N/A	N/A	GOP	170,000.00	170,000.00		Learning Event on Change/Mauila B
Fund 101	Meals and Accommodation	DENR Regular Operations	Shopping	N/A	N/A	N/A	N/A	GOP	150,000.00	150,000.00		GIS Data base Ma Bay
Fund 101	Security Services	DENR Regular Operations	Shopping	N/A	N/A	N/A	N/A	GOP	724,704.00	724,704.00		For official use of
Fund 101	Janitorial Services	DENR Regular Operations	Shopping	N/A	N/A	N/A	N/A	GOP	470,720.16	470,720.16		For official use of
	TOTAL PS ITEMS								4,333,648.66	4,333,648.66		
	NON PS ITEMS											
Fund 101	Service Vehicle	DENR Regular Operations	Public Bidding	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	GOP	2,150,000.00		2,150,000.00	For official use of
Fund 101	Real Time Kinematic (RTK)	DENR Regular Operations	Public Bidding	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	GOP	1,500,000.00		1,500,000.00	For official use of

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			R (brief description)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	Lidar Drone	DENR Regular Operations	Public Bidding	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	GOP	3,000,000.00		3,000,000.00	For official use of
Fund 101	Improvement of Main Building	DENR Regular Operations	Public Bidding	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	GOP	3,200,000.00		3,200,000.00	For official use of
Fund 101	Improvement of Social Hall	DENR Regular Operations	Public Bidding	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	As per approved schedule of bidding process	GOP	6,000,000.00		6,000,000.00	For official use of
Fund 101	Information Technology Equipment	DENR Regular Operations	Shopping	N/A	N/A	N/A	N/A	GOP	755,000.00		755,000.00	For official use of
Fund 101	Drone	DENR Regular Operations	Shopping	N/A	N/A	N/A	N/A	GOP	200,000.00		200,000.00	For official use of
Fund 101	Geotagging Equipment	DENR Regular Operations	Shopping	N/A	N/A	N/A	N/A	GOP	80,000.00		80,000.00	For official use of
Fund 101	Agisoft Soft Ware	DENR Regular Operations	Shopping	N/A	N/A	N/A	N/A	GOP	200,000.00		200,000.00	For official use of
Fund 101	Drone	DENR Regular Operations	Shopping	N/A	N/A	N/A	N/A	GOP	300,000.00		300,000.00	For official use of Project (NGP)
Fund 101	Mini Ipad	DENR Regular Operations	Shopping	N/A	N/A	N/A	N/A	GOP	60,000.00		60,000.00	For official use of Project (NGP)
	TOTAL NON-PS ITEMS								17,445,000.00		17,445,000.00	

Code (PAP)	Procurement Program/Project	PMC/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	TOTAL -PS and NON PS ITEMS									21,778,648.66		21,778,648.66	
	10% additional provision for inflation									2,177,864.86		2,177,864.86	
	GRAND TOTAL - PS and Non-PS with 10% additional provision for inflation									23,956,513.52		23,956,513.52	

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by :

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Certified Funds Available/
Certified Appropriate Funds Available :

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Approved:

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