

Republic of the Philippines  
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
PENRO NUEVA ECILJA

**Annual Procurement Plan for FY 2020**

Note: No changes made

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605010 00	Supply and Delivery of Various Equipments for the implementation of Forest Protection and National Greening Program	PENRO / CENRO Munoz / CENRO Cabanatuan	YES	Competitive Bidding	December 4, 2019	December 26, 2019	January 2020	January 2020	GoP	1,290,000.00	-	1,290,000.00	NGP - (2 Drone & 2 Tablet); Forest Protection (4 Motor Vehicle; 1 Photogrammetric Software; 1 Handheld Radio; 6 Geotagging Devices)
10605030 00	Supply and Delivery of Information and Communication Technology Equipment under Support to Operations	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February 2020	February 2020	GoP	1,120,000.00	-	1,120,000.00	17 - Desktop & 11 Laptop
10602020 00	Third Year Maintenance and Protection of Established Plantations of Enhanced NGP CY 2018 under CENRO Munoz	CENRO Munoz	YES	NP-53.12 Community Participation	N/A	N/A	January 2020	January 2020	GoP	1,048,500.00	-	1,048,500.00	209.70 hectares
10602020 00	Third Year Maintenance and Protection of Established Plantations of Enhanced NGP CY 2018 under CENRO Cabanatuan	CENRO Cabanatuan	NO	NP-53.12 Community Participation	N/A	N/A	January 2020	January 2020	GoP	1,718,900.00	-	1,718,900.00	343.78 hectares
10602020 00	Third Year Maintenance and Protection of Established Plantations of Enhanced NGP CY 2018 under CENRO Cabanatuan under COBF	CENRO Cabanatuan	YES	NP-53.12 Community Participation	N/A	N/A	January 2020	January 2020	GoP	810,000.00	-	810,000.00	162 hectares
10603010 00	Concreting of Sitio Awayan Access Road with River Crossing Structures	PENRO / CENRO Munoz	NO	Competitive Bidding	January 30, 2020	February 19, 2020	February 28, 2020	March 4, 2020	Foreign	42,122,670.54	-	42,122,670.54	3.306 km Access Road. It crosses three major waterways. Thus two overflow bridges will be constructed and part of the bid. To be constructed at Brgy. Burgos to Brgy. Salazar, Carranglan, N. E. (300Cds)
10603010 00	Construction of Bayangbayang Irrigation Pipeline System	PENRO / CENRO Munoz	NO	Competitive Bidding	February 2020	March 2020	April 2020	April 2020	Foreign	13,400,029.17	-	13,400,029.17	To be bid on Last week of February
10603010 00	Construction of Calaocan Irrigation Pipeline System	PENRO / CENRO Munoz	NO	Competitive Bidding	February 2020	March 2020	April 2020	April 2020	Foreign	10,514,092.04	-	10,514,092.04	To be bid on Last week of February
50202010 00	Conduct of Clean-Up Drive Activities under Manila Bay Project (Catering Services)	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	100,000.00	100,000.00	-	Target on ___ with No. of Pax
50202010 00	Conduct of TWG meeting for the establishment and operationalization of inter-agency and other commitments	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	200,000.00	200,000.00	-	Target on ___ with No. of Pax
50202010 00	Conduct of environmental education lectures/awareness campaign on ENR programs and activities, advocacy/forum/ symposium, IEC on forest protection	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	60,000.00	60,000.00	-	Target on 1st and 2nd Quarter
50202010 00	Conduct of workshop for the preparation of Forward Estimate for FY 2021-2023	PENRO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	25,000.00	25,000.00	-	Target on 3rd Quarter
50202010 00	Conduct of meeting re: Formulation/Updating of Simplified CRMF including map & 5yr WFP	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	100,000.00	100,000.00	-	Target on 1st to 3rd Quarter
50202010 00	Conduct of meeting for the Revitalization/Activation of MFPCs, individuals & volunteers for deputation as S/DENROs	CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	100,000.00	100,000.00	-	Target on 3rd Quarter
50202010 00	Conduct of meeting for the Involvement of forest communities in forest fire prevention	CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	120,000.00	120,000.00	-	Target on 1st and 2nd Quarter

50202010 00	Conduct of IEC campaign on CENRO Level	CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	<b>200,000.00</b>	200,000.00	-	Target on 3rd Quarter
50202010 00	Conduct of Quarterly PAMB meetings	CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	<b>431,000.00</b>	431,000.00	-	3 PAMB Meetings per quarter
50202010 00	Conduct of FMP Monthly Meeting	PENRO / CENRO Munoz	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	<b>360,000.00</b>	360,000.00	-	To be conducted monthly with pax of 30-60
50202010 00	Conduct of FMP Quarterly Meeting	PENRO / CENRO Munoz	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	<b>200,000.00</b>	200,000.00	-	To be conducted quarterly with pax of 30-60
50202010 00	Conduct of FMP Semi-Annual Meeting	PENRO / CENRO Munoz	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	<b>150,000.00</b>	150,000.00	-	To be conducted semi-annually with pax of 50-70
50202010 00	Conduct of FMP Year-End/Annual Meeting	PENRO / CENRO Munoz	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	<b>200,000.00</b>	200,000.00	-	To be conducted annually with pax of 50-70
50202010 00	Conduct of FMP IEC seminars/workshops	PENRO / CENRO Munoz	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	<b>240,000.00</b>	240,000.00	-	To be conducted monthly with pax of 30-60
50202010 00	Conduct of Capacity Building of DENR Personnel	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	<b>500,000.00</b>	500,000.00	-	To be conducted monthly with pax of 80-150
50202010 00	Conduct of Year-End Assessment of DENR	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	<b>600,000.00</b>	600,000.00	-	To be conducted monthly with pax of 80-150
50203090 00	Procurement of Oil, Fuel and Lubricants for Government Vehicle of DENR	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	Competitive Bidding	March 2020	April 2020	May 2020	May 2020	GoP	<b>1,600,000.00</b>	1,600,000.00	-	See respective PPMPs of the PENRO & two CENROs
50213060 01	Different spareparts, repair/replacement for vehicles, tires, battery and change oil	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	<b>500,000.00</b>	500,000.00	-	Monthly as possible
50203990 00	Supply and Delivery of Construction Materials for the Renovation/ Maintenance of Existing Look-Out Tower/ Forest Ranger Station	CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	<b>100,000.00</b>	100,000.00	-	Target on 2nd to 3rd Quarter (4 Monitoring Stations)
50203990 00	Procurement of Various Materials to be used on the conduct of BAMS	CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	<b>200,000.00</b>	200,000.00	-	See respective PPMPs of the PENRO & two CENROs
50203990 00	Procurement of Construction Materials for the renovation/ rehabilitation of Facilities under Ecotourism	CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	<b>300,000.00</b>	300,000.00	-	See respective PPMPs of the PENRO & two CENROs
50203010 00	Supply and Delivery of Common Office Supplies under Regular Fund	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Various Dates	Various Dates	GoP	<b>3,824,386.03</b>	3,824,386.03	-	See respective PPMPs of the PENRO & two CENROs
50203010 00	Supply and Delivery of Common Office Supplies under FMP	PENRO / CENRO Munoz	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Various Dates	Various Dates	GoP	<b>1,000,000.00</b>	1,000,000.00	-	See respective PPMPs of the PENRO & CENRO Munozs
50203990 00	Supply and Delivery of Semi-Expandable ICT Equipments	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	<b>1,000,000.00</b>	1,000,000.00	-	See respective PPMPs of the PENRO & two CENROs
50203990 00	Supply and Delivery of Semi-Expandable Office Equipments	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	<b>1,000,000.00</b>	1,000,000.00	-	See respective PPMPs of the PENRO & two CENROs
50203990 00	Supply and Delivery of Semi-Expandable Furniture and Fixtures	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	<b>300,000.00</b>	300,000.00	-	See respective PPMPs of the PENRO & two CENROs

50203990 00	Supply and Delivery of Tarpaulin for the Rapid Land Tenure Appraisal (RLTA) activity	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	5,000.00	5,000.00	-	See respective PPMPs of the PENRO & two CENROs
50211990 00	Hiring of CENRO Lawyers	PENRO / CENRO Munoz / CENRO Cabanatuan	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technol	N/A	N/A	January 2020	January 2020	GoP	1,147,000.00	1,147,000.00	-	Renewal of Existing Contracts (2 Lawyers for 12 months)
50211990 00	Hiring of Assisting Professional for Infrastructure Works under Forestland Management Project	PENRO / CENRO Munoz	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2020	January 2020	Foreign	960,000.00	960,000.00	-	Renewal of Existing Contracts (Duration: )
50211990 00	Hiring of Assisting Professional for Agroforestry under Forestland Management Project	PENRO / CENRO Munoz	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2020	January 2020	Foreign	630,000.00	630,000.00	-	Renewal of Existing Contracts (Duration: )
50211990 00	Hiring of Assisting Professional for Community Development under Forestland Management Project	PENRO / CENRO Munoz	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2020	January 2020	Foreign	840,000.00	840,000.00	-	Renewal of Existing Contracts (Duration: )
50211990 00	Hiring of Assisting Professional for Enterprise Development under Forestland Management Project	PENRO / CENRO Munoz	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2020	January 2020	Foreign	210,000.00	210,000.00	-	Renewal of Existing Contracts (Duration: )


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