

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE-BATAAN**

ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PIA/P)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Total									32,546,000	17,956,000	14,590,000	
1. Training Expenses									1,940,000	1,940,000	-	
100010001	provision of venue and meals/catering services	DENR Offices (PENRO, CENRO-Bagac, CENRO-Dinalupihan, PASu-BNP, and PASu-RPLS)	Negotiated Procurement (Small Value Procurement Sec 53.9)	Year-round	n/a	n/a	n/a	GAA	1,940,000	1,940,000		venue and catering services for official meetings and trainings facilitated by DENR-Bataan for Procurement Process, ICT/GIS, GAD mainstreaming activities, IEC forum, consultation meetings, PAMB meetings, Provincial Management Conferenes, and writeshops for Community Resource Management Framework Planning, Forest Land Use Planning, Office Performance Commitment Review, Livelihood Identification, Project Preparation and Assessment; and among others.
2. Supplies and Materials Expenses									3,887,000	3,887,000		
100010001	supply and delivery of electrical, office supplies, office devices, janitorial office supplies, equipment, computer supplies and other consumable items)	DENR Offices (PENRO, CENRO-Bagac, CENRO-Dinalupihan, PASu-BNP, and PASu-RPLS)	Negotiated Procurement (Agency-to-Agency, Sec. 53.5)	n/a	n/a	n/a	n/a	GAA	1,133,000	1,133,000		common-use supplies and equipment to be procured from DBM-PS
100010001	purchase of accountable forms	Management Services Division	Negotiated Procurement (Agency-to-Agency, Sec. 53.5)	n/a	n/a	n/a	n/a	GAA	10,000	10,000		
100010001	supply/provision of fuel, oil and lubricants	DENR Offices (PENRO, CENRO-Bagac, CENRO-Dinalupihan, and PASu-BNP)	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	1,080,000	1,080,000		
100010001	provision of water services	Management Services Division	Direct Contracting	n/a	n/a	n/a	n/a	GAA	100,000	100,000		
100010001	supply and delivery of other supplies and materials	DENR Offices (PENRO, CENRO-Bagac, CENRO-Dinalupihan, PASu-BNP, and PASu-RPLS)	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	300,000	300,000		to be procured outside DBM-PS
100010001	provision of electricity services	Management Services Division	Direct Contracting	n/a	n/a	n/a	n/a	GAA	1,254,000	1,254,000		
100010001	provision of postage and deliveries	Management Services Division	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	10,000	10,000		
3. Communication Expenses									622,000	622,000		

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100010001	provision of telephone	Management Services Division	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	137,000	137,000		
100010001	provision of mobile services	Management Services Division	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	300,000	300,000		
100010001	subscription of internet services	Management Services Division	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	350,000	185,000		
4. Professional Services									4,312,000	4,312,000		
100010001	provision of other professional services	DENR Offices (PENRO, CENRO-Bagac, CENRO-Dinalupihan, PASu-BNP, and PASu-RPLS)	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	4,312,000	4,312,000		hiring of technical staff , Lawyer and Forest Extension Officers for implementation of National Greening Program
5. General Services									4,602,000	4,602,000		
100010001	provision of other general services	DENR Offices (PENRO, CENRO-Bagac, CENRO-Dinalupihan, and PASu-BNP)	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	3,902,000	3,902,000		hiring of data encoders, Forest Protection Officers, and janitorial services
100010001	provision of security services	DENR Offices (PENRO, CENRO-Bagac, CENRO-Dinalupihan)	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	700,000	700,000		
6. Repair and Maintenance Expenses									819,000	819,000		
100010001	repair and maintenance-other land improvements	DENR Offices (CENRO-Bagac and CENRO-Dinalupihan)	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	30,000	30,000		
100010001	repair and maintenance-building	Management Services Division	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	50,000	50,000		maintenance of Forest Ranger Station at Mt. Samat, Diwa, Pilar, Bataan; and other offices
100010001	repair and maintenance-other structure	DENR Offices (PENRO, CENRO-Bagac, CENRO-Dinalupihan, and PASu-BNP)	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	250,000	250,000		improvement of ecotourism facilities and "The Bunker" as PENRO Satellite Office
100010001	repair and maintenance-ICT equipment	Management Services Division	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	120,000	120,000		maintenance of ICT system for NGAS, eFIS and LAWIN system

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100010001	repair and maintenance-motor vehicles	Management Services Division	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	369,000	369,000		maintenance of all service vehicles
7. Taxes, Insurance Premiums and Other Fees									274,000	274,000		
100010001	payment of taxes, duties and licenses	Management Services Division	Negotiated Procurement (Agency-to-Agency, Sec. 53.5)	n/a	n/a	n/a	n/a	GAA	30,000	30,000		
100010001	payment of fidelity bond premiums	Management Services Division	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	83,000	83,000		
100010001	payment of insurance services	Management Services Division	Negotiated Procurement (Agency-to-Agency, Sec. 53.5)	n/a	n/a	n/a	n/a	GAA	161,000	161,000		for service vehicles and buildings
8. Labor and Wages									700,000	700,000		
100010001	provision of labor services (labor and wages)	DENR Offices (PENRO, CENRO-Bagac, CENRO-Dinalupihan, PASu-BNP, and PASu-RPLS)	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	700,000	700,000		nursery and other forest development activities
9. Other MOOE									800,000	800,000	-	
100010001	provision of printing and publication services	DENR Offices (PENRO, CENRO-Bagac, CENRO-Dinalupihan, and PASu-BNP)	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	300,000	300,000		IEC materials
100010001	rental of vehicles and other structures	DENR Offices (PENRO, CENRO-Bagac, CENRO-Dinalupihan, and PASu-BNP)	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	200,000	200,000		rental of vehicles and other structures during confiscation and other forest development-related activities
100010001	Office Rental at "The Bunker"	DENR PENRO Bataan	Negotiated Procurement (Small Value Procurement Sec 53.9)	n/a	n/a	n/a	n/a	GAA	300,000	300,000		
10. Capital Outlays									14,590,000		14,590,000	
100010001	provision of materials/seedlings and labor services for the comprehensive site development of 511.53 ha-NGP 2021 target	DENR Offices (CENRO-Bagac and CENRO-Dinalupihan)	Community Participation	December 19-23,2020 (EPA)	n/a	January 2021	January 2021	GAA	22,294,000		7,691,000	

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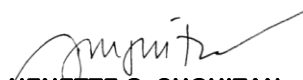
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	provision of labor services for the Site Preparation and Planting for comprehensive site development of 511.53 ha-NGP 2021 target	DENR Offices (CENRO-Bagac and CENRO-Dinalupihan)	Community Participation	December 19-23,2020 (EPA)	n/a	January 2021	January 2021		3,325,000		3,325,000	
	provision of labor services for the Maintenance and Protection (year1) - comprehensive site development of 511.53 ha-NGP 2021 target	DENR Offices (CENRO-Bagac and CENRO-Dinalupihan)	Community Participation	December 19-23,2020 (EPA)	n/a	January 2021	January 2021		1,024,000		1,024,000	
	supply and delivery of 20 units of Information and Communication Technology (ICT) Equipment (10 Desktop and 10 Laptops)	DENR Offices (PENRO Bataan, CENRO-Bagac, CENRO-Dinalupihan)	Negotiated Procurement (Small Value Procurement Sec 53.9)	December 15-21,2020 (EPA)	December 21,2020	January 2021	January 2021	GAA	1,450,000		1,450,000	
	procurement of 3 units of GPS with camera and geotagging capability	DENR Offices (CENRO-Bagac, CENRO-Dinalupihan)	Negotiated Procurement (Small Value Procurement Sec 53.9)	December 15-21,2020 (EPA)	December 21,2020	January 2021	January 2021	GAA	80,000		120,000	
	procurement of Desktop for Agisoft Software	DENR Offices (PENRO Bataan)	Negotiated Procurement (Small Value Procurement Sec 53.9)	January 26-29,2021	January 29,2021	February 2021	February 2021	GAA	60,000		60,000	
	supply and delivery of four (4) units of motorcycle for DENR-Bataan	DENR Offices (CENRO-Bagac and CENRO-Dinalupihan)	Negotiated Procurement (Small Value Procurement Sec 53.9)	January 26-29,2021	January 29,2021	February 2021	February 2021	GAA	440,000		440,000	
	procurement of 12 units of Geotagging Equipment	DENR Offices (PENRO Bataan, CENRO-Bagac, CENRO-Dinalupihan)	Negotiated Procurement (Small Value Procurement Sec 53.9)	December 15-21,2020 (EPA)	December 21,2020	January 2021	January 2021	GAA	480,000		480,000	

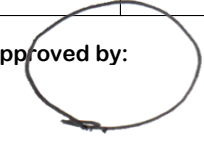
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