

DENR-BULACAN FY 20201 Annual Procurement Plan - Non CSE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Insurance and Registration of Motor Vehicles												
50215030-00	4 (2 four wheels; 2 motorcycles)	PENRO BULACAN	NP-53.5 Agency-to-Agency	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	19,000.00	19,000.00		
50215030-00	7 (3 four wheels; 4 motorcycles)	CENRO BALIUAG	NP-53.5 Agency-to-Agency	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	15,000.00	15,000.00		
50215030-00	9 (5 four wheels; 4 motorcycles)	CENRO GUIGUINTO	NP-53.5 Agency-to-Agency	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	15,000.00	15,000.00		
Insurance of Office Building												
50215030-00	Office Building	PENRO BULACAN	NP-53.5 Agency-to-Agency	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	38,000.00	38,000.00		
50215030-00	Office Building	CENRO BALIUAG	NP-53.5 Agency-to-Agency	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	39,000.00	39,000.00		
50215030-00	Office Building	CENRO GUIGUINTO	NP-53.5 Agency-to-Agency	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	39,000.00	39,000.00		
Financial Management Services												
50212990-00	Hiring of two (2) Administrative Assistant	PENRO BULACAN	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	426,000.00	426,000.00		
Provision for Security Services												
50212030-001	Security Services (1 person)	PENRO BULACAN	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	234,000.00	234,000.00		
50212030-001	Security Services (1 person)	CENRO BALIUAG	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	233,000.00	233,000.00		
50212030-001	Security Services (1 person)	CENRO GUIGUINTO	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	233,000.00	233,000.00		
Provision for Janitorial Services												
50212020-00	Janitorial Services (1 person)	PENRO BULACAN	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	100,000.00	100,000.00		
Subscription of Internet Connection												
50205030-00	Internet Subscription (CONVERGE & PLDT)	PENRO BULACAN	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	120,000.00	120,000.00		
50205030-00	Internet Subscription (CONVERGE & PLDT)	CENRO BALIUAG	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	120,000.00	120,000.00		
50205030-00	Internet Subscription (CONVERGE & PLDT)	CENRO GUIGUINTO	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	120,000.00	120,000.00		
Information and Communication Technology Equipment												
50604050-03	4 Desktop & 4 laptop	PENRO BULACAN	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	580,000.00		580,000.00	
50205030-00	3 Desktop & 3 laptop	CENRO BALIUAG	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	435,000.00		435,000.00	
50205030-00	3 Desktop & 3 laptop	CENRO GUIGUINTO	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	435,000.00		435,000.00	
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources												
50299020-00	Production and Dissemination of IEC Materials	PENRO BULACAN	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	32,000.00	32,000.00		

50299020-00	Production and Dissemination of IEC Materials	CENRO BALIUAG	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	8,000.00	8,000.00		
50299020-00	Production and Dissemination of IEC Materials	CENRO GUIGUINTO	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	8,000.00	8,000.00		
Forest Protection Program												
50604060-01	Motorcycle - 2 units	CENRO BALIUAG - FPU	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	220,000.00		220,000.00	
50604060-01	Motorcycle - 2 units	CENRO GUIGUINTO - FPU	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	220,000.00		220,000.00	
50604050-03	GPS with Camera & Geotagging Capability - 3 units	PENRO BULACAN - FPU	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	40,000.00		40,000.00	
50604050-03	GPS with Camera & Geotagging Capability - 3 units	CENRO BALIUAG - FPU	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	40,000.00		40,000.00	
50604050-03	GPS with Camera & Geotagging Capability - 3 units	CENRO GUIGUINTO - FPU	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	40,000.00		40,000.00	
50604050-03	Desktop for Agisoft Software	PENRO BULACAN - FPU	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	50,000.00		50,000.00	
50604060-01	Acquisition of Mini Dump Truck or Light Cargo Truck (1 unit)	PENRO BULACAN - FPU	Competitive Bidding	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	2,000,000.00		2,000,000.00	
50213060-01	Maintenance of equipment - 1 unit Motorcycle	PENRO BULACAN - FPU	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP		20,000.00		
50213060-01	Maintenance of equipment - 4 units Motorcycle	CENRO BALIUAG - FPU	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP		80,000.00		
50213060-01	Maintenance of equipment - 4 units Motorcycle	CENRO GUIGUINTO - FPU	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP		80,000.00		
50211010-00	Hiring of Legal Assistant II	PENRO BULACAN - FPU	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	330,000.00	330,000.00		
50211010-00	Hiring of Legal Assistant II	CENRO BALIUAG - FPU	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	330,000.00	330,000.00		
50211010-00	Hiring of Legal Assistant II	CENRO GUIGUINTO - FPU	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	330,000.00	330,000.00		
50211010-00	Hiring of Technical Staff	PENRO BULACAN - FPU	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	287,000.00	287,000.00		
50212010-00	Hiring of Forest Protection Officers (FPO) - 7 pax	CENRO BALIUAG - FPU	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	714,000.00	714,000.00		

50212010-00	Hiring of Forest Protection Officers (FPO) - 2 pax	BIAK-NA-BATO NATIONAL PARK	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	204,000.00	204,000.00		
50212010-00	Hiring of Forest Protection Officers (FPO) - 8 pax	CENRO GUIGUINTO - FPU	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	816,000.00	816,000.00		
Enhanced National Greening Program (ENGP)												
50604020-02	Seedling Production	PENRO BULACAN - ENGP	NP-53.12 Community Participation	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	4,600,000.00		4,600,000.00	
50604020-02	Site Preparation and Planting	PENRO BULACAN - ENGP	NP-53.12 Community Participation	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	2,727,000.00		2,727,000.00	
50604020-02	Maintenance and Protection of Established Plantation	PENRO BULACAN - ENGP	NP-53.12 Community Participation	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	4,480,000.00		4,480,000.00	
50604050-14	Geo-tagging Equipment	PENRO BULACAN - ENGP	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	160,000.00		160,000.00	
50604050-14	Geo-tagging Equipment	CENRO BALIUAG - ENGP	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	160,000.00		160,000.00	
50604050-14	Geo-tagging Equipment	CENRO GUIGUINTO - ENGP	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	160,000.00		160,000.00	
50212010-00	Hiring of Forest Extension Officers (FEO) - 1 pax	PENRO BULACAN - ENGP	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	244,000.00	244,000.00		
50212010-00	Hiring of Forest Extension Officers (FEO) - 4	PENRO BULACAN - ENGP	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	980,000.00	980,000.00		
50212010-00	Hiring of Forest Extension Officers (FEO) - 4	PENRO BULACAN - ENGP	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	980,000.00	980,000.00		
50213020-02	Maintenance of Seedling Production Areas (SPAs)	PENRO BULACAN - ENGP	NP-53.12 Community Participation	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	500,000.00	500,000.00		
Soil Conservation and Watershed Management												
50604040-99	Construction of Small Water Impounding System (SWIS)	CENRO BALIUAG	NP-53.12 Community Participation	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	4,600,000.00		4,600,000.00	
Water/Electric/Telephone/Internet												
50204010-00	Drinking Water	PENRO BULACAN	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	18,000.00	18,000.00		
50204010-00	Drinking Water	CENRO BALIUAG	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	12,000.00	12,000.00		
50204010-00	Drinking Water	CENRO GUIGUINTO	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	35,000.00	35,000.00		
50204010-00	Water (Hiyas Water Resources Inc.)	PENRO BULACAN	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	24,000.00	24,000.00		
50204010-00	Baliwag Water District	CENRO BALIUAG	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	30,000.00	30,000.00		

50204010-00	Water (Hiyas Water Resources Inc.)	CENRO GUIGUINTO	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	48,000.00	48,000.00		
50204020-00	Electricity (MERALCO)	PENRO BULACAN	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	396,000.00	396,000.00		
50204020-00	Electricity (MERALCO)	CENRO BALIUAG	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	360,000.00	360,000.00		
50204020-00	Electricity (MERALCO)	CENRO GUIGUINTO	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	420,000.00	420,000.00		
50205020-02	Telephone (PLDT)	PENRO BULACAN	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	90,000.00	90,000.00		
50205020-02	Telephone (PLDT)	CENRO BALIUAG	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	72,000.00	72,000.00		
50205020-02	Telephone (PLDT)	CENRO GUIGUINTO	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	90,000.00	90,000.00		
	Others											
50299030-00	Food Catering	PENRO BULACAN	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	500,000.00	500,000.00		
50299030-00	Conduct of Events (Environmental Month)	PENRO BULACAN	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	100,000.00	100,000.00		
50202010-02	Training Related, Seminar & TWG Meeting (Venue & Accomodation, etc.)	PENRO BULACAN	NP-53.9 - Small Value Procurement	as per approved bidding process	as per approved bidding process	as per approved bidding process	as per approved bidding process	GOP	300,000.00	300,000.00		
TOTAL									30,956,000.00	10,189,000.00	20,947,000.00	

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