

Republic of the Philippines
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
PENRO NUEVA ECILJA

Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604991 00	Construction of two (2) Small Water Impounding Structure (SWIS)	CENRO Munoz	YES	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	GoP	7,326,000.00	-	7,326,000.00	-
10604991 00	Concreting of Sitio Daldalayap, Brgy. Bunga, Dilaing Bato Access Road Extension	PENRO/CENRO Munoz	YES	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	Foreign	17,906,335.45	-	17,906,335.45	-
10604991 00	Concreting of Calaacan Access Road	PENRO/CENRO Munoz	YES	Competitive Bidding	November 2020	December 2020	January 2021	January 2021	Foreign	32,663,034.21	-	32,663,034.21	-
50211990 00	Hiring of Security Guards	PENRO/CENRO Munoz / CENRO Cabanatuan	YES	NP-53.9 - Small Value Procurement	December 2020	N/A	January 2021	January 2021	GoP	700,000.00	700,000.00	-	Renewal of Existing Contracts (3 Security Guards for 12 months)
50212990 00	Hiring of Janitor	PENRO	YES	NP-53.9 - Small Value Procurement	December 2020	N/A	January 2021	January 2021	GoP	100,000.00	100,000.00	-	Renewal of Existing Contract
10605030 00	Supply and Delivery of Information and Communication Technology Equipment under Support to Operations	PENRO / CENRO Munoz / CENRO Cabanatuan	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2021	January 2021	GoP	1,450,000.00	-	1,450,000.00	See respective PMPs of the PENRO & two CENROs
50202010 00	Catering Services for the conduct of Presentation of FLUP of LGU San Jose City to MDC and SB for official use of CENRO Science City of Munoz	PENRO/CENRO Munoz	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	April 2021	April 2021	GoP	50,000.00	50,000.00	-	Presentation to MDC on 2nd Qtr and to SB on 3rd Quarter
10605010 00	Supply and Delivery of Various Equipments for the implementation of Forest Protection and National Greening Program	PENRO / CENRO Munoz / CENRO Cabanatuan	YES	Competitive Bidding	February 2021	February 2021	March 2021	March 2021	GoP	1,100,000.00	-	1,100,000.00	NGP - (12 Gootagging Equipments); Forest Protection (4 Motor Vehicle; 2 CCTV; 2 GPS)
50213060 01	Different spareparts, repair/replacement for vehicles, tires, battery and change oil	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	900,000.00	900,000.00	-	Including 16 Motorcycles of FMP
50213040 99	Supply and Delivery of Construction Materials for the Renovation/ Maintenance of Existing Look-Out Tower/ Forest Ranger Station	CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	200,000.00	200,000.00	-	4 Monitoring Stations
50202010 00	Catering Services for the conduct of Activation/ Rehabilitation of MFPC	CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	240,000.00	240,000.00	-	See respective PMPs of the PENRO & two CENROs
50202010 00	Catering Services for the conduct of IEC campaign CENRO level meetings, consultations, orientations, seminar, symposium	CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	120,000.00	120,000.00	-	See respective PMPs of the PENRO & two CENROs
50202010 00	Catering Services for the conduct of Involvement of Forest Communities in Forest Fire Prevention and Suppression	CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	300,000.00	300,000.00	-	See respective PMPs of the PENRO & two CENROs
50211990 00	Hiring of CENRO Legal Officers	CENRO Munoz / CENRO Cabanatuan	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and	N/A	N/A	January 2021	January 2021	GoP	1,147,000.00	1,147,000.00	-	See respective PMPs of the PENRO & two CENROs
50211990 00	Hiring of Technical Staff	PENRO	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	222,000.00	222,000.00	-	See respective PMPs of the PENRO & two CENROs
50211990 00	Hiring of Forest Protection Officers	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	1,632,000.00	1,632,000.00	-	See respective PMPs of the PENRO & two CENROs
50203990 00	Maintenance of 3 ENRA Model Sites	ENRA	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	3,000,000.00	3,000,000.00	-	See respective PMPs of the PENRO & two CENROs
50202010 00	Catering Services for the conduct of Preparation of Protected Area Management Plan of 3 Protected Areas under PENRO Nueva Ecija	CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	750,000.00	750,000.00	-	Dona Remedios/ General Tinio Watershed; Minalungao National Park; Talavera WFR
50203990 00	Production and Installation of Interpretative Signs	CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	292,000.00	292,000.00	-	See respective PMPs of the PENRO & two CENROs
50202010 00	Catering Services for the conduct of BMS	CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	450,000.00	450,000.00	-	See respective PMPs of the PENRO & two CENROs

50202010 00	Catering Services for the conduct of quarterly PAMB meetings	CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	431,000.00	431,000.00	-	See respective PPMPs of the PENRO & two CENROs
50213040 99	Procurement of Construction Materials for the renovation/rehabilitation of Facilities under Ecotourism	CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	600,000.00	600,000.00	-	See respective PPMPs of the PENRO & two CENROs
50213040 99	Repair and Maintenance of Wildlife Rescue Center	PENRO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	200,000.00	200,000.00	-	See respective PPMPs of the PENRO & two CENROs
50203990 00	Supply and Delivery of Trekking supplies, materials and equipment for the conduct of Survey, Mapping and Planning under NGP	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	200,000.00	200,000.00	-	See respective PPMPs of the PENRO & two CENROs
50202010 00	Catering Services for the conduct of Reforestation Plan preparation under NGP	PENRO / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	100,000.00	100,000.00	-	See respective PPMPs of the PENRO & two CENROs
50604020 00	Comprehensive Site Development for CY 2021 under eNGP (Seedling Production)	CENRO Munoz / CENRO Cabanatuan	YES	NP-53.12 Community Participation	N/A	N/A	January 2021	January 2021	GoP	8,022,000.00	-	8,022,000.00	Total of 229,210 seedlings produced
50604020 00	Comprehensive Site Development for CY 2021 under eNGP (Site Preparation and Planting)	CENRO Munoz / CENRO Cabanatuan	YES	NP-53.12 Community Participation	N/A	N/A	January 2021	January 2021	GoP	7,911,000.00	-	7,911,000.00	Total of 1,216.52 hectares
50604020 00	First Year Maintenance and Protection of Established Plantation of Enhanced NGP CY 2021	CENRO Munoz / CENRO Cabanatuan	YES	NP-53.12 Community Participation	N/A	N/A	January 2021	January 2021	GoP	2,434,000.00	-	2,434,000.00	Total of 1,216.52 hectares
50203990 00	Maintenance of Seed Production Area (SPA)	PENRO / CENRO Munoz	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	100,000.00	100,000.00	-	See respective PPMPs of the PENRO & two CENROs
50211990 00	Hiring of Project Monitoring and Evaluation Officers	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	2,939,000.00	2,939,000.00	-	See respective PPMPs of the PENRO & two CENROs
50202010 00	Conduct of environmental education lectures/awareness campaign on ENR programs and activities, advocacy/forum/symposium, IEC on forest protection	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	70,000.00	70,000.00	-	See respective PPMPs of the PENRO & two CENROs
50202010 00	Conduct of workshop for the preparation of Forward Estimate for FY 2021-2023	PENRO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	20,000.00	20,000.00	-	See respective PPMPs of the PENRO & two CENROs
50203010 00	Supply and Delivery of Common Office Supplies under Regular Fund	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.5 Agency-to-Agency	Various Dates	N/A	Various Dates	Various Dates	GoP	2,000,000.00	2,000,000.00	-	See respective PPMPs of the PENRO & two CENROs
50203010 00	Supply and Delivery of Common Office Supplies under FMP	PENRO / CENRO Munoz	NO	NP-53.5 Agency-to-Agency	Various Dates	N/A	Various Dates	Various Dates	GoP	1,000,000.00	1,000,000.00	-	See respective PPMPs of the PENRO & CENRO Munoz
50203990 00	Supply and Delivery of Semi-Expandable ICT Equipments	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	1,000,000.00	1,000,000.00	-	See respective PPMPs of the PENRO & two CENROs
50203990 00	Supply and Delivery of Semi-Expandable ICT Equipments under FMP	PENRO / CENRO Munoz	NO	NP-53.5 Agency-to-Agency	Various Dates	N/A	Various Dates	Various Dates	GoP	1,000,000.00	1,000,000.00	-	See respective PPMPs of the PENRO & two CENROs
50203990 00	Supply and Delivery of Semi-Expandable Office Equipments	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	1,000,000.00	1,000,000.00	-	See respective PPMPs of the PENRO & two CENROs
50203990 00	Supply and Delivery of Semi-Expandable Furniture and Fixtures	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	1,000,000.00	1,000,000.00	-	See respective PPMPs of the PENRO & two CENROs
50203090 00	Procurement of Oil, Fuel and Lubricants for Government Vehicle of DENR	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	Competitive Bidding	December 2020	Various Dates	Various Dates	Various Dates	GoP	1,600,000.00	1,600,000.00	-	See respective PPMPs of the PENRO & two CENROs
50202010 00	Conduct of Capacity Building of DENR Personnel	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	431,000.00	431,000.00	-	3 PAMB Meetings per quarter
50202010 00	Conduct of People's Organization Capacity Building under Agroforestry and Community Development	PENRO / CENRO Munoz	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Foreign	900,000.00	900,000.00	-	To be conducted as per schedule with pax of 30-60
50202010 00	Conduct of Year-End Assessment of DENR	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	360,000.00	360,000.00	-	To be conducted monthly with pax of 30-60

50202010 00	Conduct of FMP Monthly Meeting	PENRO / CENRO Munoz	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	200,000.00	200,000.00	-	To be conducted quarterly with pax of 30-60
50211990 00	Hiring of Assisting Professional for Infrastructure Works under Forestland Management Project	PENRO / CENRO Munoz	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2021	January 2021	Foreign	960,000.00	960,000.00	-	Renewal of Existing Contracts (Duration: 12 months)
50211990 00	Hiring of Assisting Professional for Forestry and Agroforestry under Forestland Management Project	PENRO / CENRO Munoz	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2021	January 2021	Foreign	840,000.00	840,000.00	-	Renewal of Existing Contracts (Duration: 12 months)
50211990 00	Hiring of Assisting Professional for Community Development under Forestland Management Project	PENRO / CENRO Munoz	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	January 2021	January 2021	Foreign	840,000.00	840,000.00	-	Renewal of Existing Contracts (Duration: 12 months)
50604020 00	River Easement area recovery thru Bamboo Planting/ fencing/ linear park development	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.12 Community Participation	N/A	N/A	February 2021	February 2021	GoP	675,000.00	-	675,000.00	Total of 15km under Manila Bay
50604020 00	Maintenance and Protection of easement area recovered thru Bamboo Plantation Establishment	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.12 Community Participation	N/A	N/A	February 2021	February 2021	GoP	75,000.00	75,000.00	-	Total of 15km under Manila Bay
50604020 00	Implementation of OPLAN Rivers (Grubbing)	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	Competitive Bidding	February 2021	February 2021	March 2021	March 2021	GoP	5,000,000.00	5,000,000.00	-	1 kilometer
50604020 00	Provision of livelihood support programs to Manila Bay Stakeholders (ISF and coastal communicaties)	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.12 Community Participation	N/A	N/A	February 2021	February 2021	GoP	2,000,000.00	2,000,000.00	-	under Manila Bay
502039990 00	Installation of Billboards/Signages	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	200,000.00	200,000.00	-	Total of 10 signages
502039990 00	Installation and Maintenance of Trash Traps	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	500,000.00	-	500,000.00	under Manila Bay
50211990 00	Hiring of Admin/Technical Staff under Manila Bay	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	December 2020	N/A	January 2021	January 2021	GoP	2,400,000.00	2,400,000.00	-	New Hiring/Renewal of Existing Contracts (Duration: 12 months)
50211990 00	Hiring of Estero Rangers	PENRO / CENRO Munoz / CENRO Cabanatuan	NO	NP-53.9 - Small Value Procurement	December 2020	N/A	January 2021	January 2021	GoP	12,000,000.00	12,000,000.00	-	Total of 35 ER
50211990 00	Hiring of Admin/Technical Staff under FMP	PENRO / CENRO Munoz	YES	NP-53.9 - Small Value Procurement	December 2020	N/A	January 2021	January 2021	GoP	54,000,000.00	54,000,000.00	-	Renewal of Existing Contracts (Duration: 12 months)

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