

QUARTERLY REPORT OF PHYSICAL OPERATION  
AS OF 4TH QUARTER 2020

BAR NO. 1

DEPARTMENT:  
AGENCY:  
OPERATING UNIT:  
ORGANIZATION CODE:

Department of Environment and Natural Resources -  
National Government Sector

Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations  
Off-Budget Account

PARTICULARS	UACS Code	Province/Municipality	PHYSICAL TARGET					PHYSICAL ACCOMPLISHMENT					Variance as of December 31, 2020	REMARKS	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (9 = 5+6+7+8)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (14 = 10+11+12+13)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Enhanced National Greening Program</b>															
Survey, Mapping and Planning	site validated/assessed (ha)	R. TOTAL	1,553	1,064	907	0	3,524	1,611	1,520	467	0	3,598	74.00		
		Aurora	0	27	0	0	27	17.00	0	0	0	27	0.00		
		Rataan	0	0	151	0	151	0	151.00	0	0	151	0.00		
		Rulacan	0	0	0	0	0	0	0	0	0	0	0.00		
		Nueva Ecija	416	426	0	0	842	464.00	405.00	0	0	869	27.00		
		Pampanga	274	110	0	0	384	274.00	110.00	0	0	384	0.00		
		Tarlac	863	17	0	0	880	863.00	17.00	0	0	880	47.00		
		Zambales	0	484	756	0	1,240	0	820.00	420.00	0	1,240	0.00		
Reforestation Plan Preparation	Development/ Operations Plan submitted (no.)	R. TOTAL	0	0	2	3	5	0	0	0	0	5	0.00		
		Aurora	0	0	0	0	0	0	0	0	0	0	0.00		
		Rataan	0	0	0	0	0	0	0	0	0	0	0.00		
		Rulacan	0	0	0	0	0	0	0	0	0	0	0.00		
		Nueva Ecija	0	0	0	0	0	0	0	0	0	0	0.00		
		Pampanga	0	0	0	0	1	0	0	0	0	1	0.00		
		Tarlac	0	0	0	0	0	0	0	0	0	0	0.00		
		Zambales	0	0	2	2	4	0	0	0	4	4	0.00		
Enhancement of graduated NGP sites	Graduated NGP sites enhanced	R. Office													
Seedling Production	seedling produced (no.)	R. Total	350,236.00	320,868.00			671,104.00	350,237.00	362,337.00	0.00	0.00	712,574.00	41,470.00		
		Rulacan	350,236.00	320,868.00			671,104.00	350,237.00	362,337.00			712,574.00	41,470.00		
Site Preparation and Planting	area effectively rehabilitated	R. Total	0.00	0.00	728.14	0.00	728.14	0.00	0.00	728.14	0.00	728.14	0.00		
		Rulacan			728.14		728.14			728.14		728.14	0.00		
Maintenance and Protection of Established	area maintained and protected (ha)	R. Total	7,893.85	7,893.85	7,893.85	8,621.59	8,621.59	7,761.67	7,761.67	7,893.45	8,621.59	8,621.59	0.00		
		R. Office													
		Aurora	654.15	654.15	654.15	654.15	654.15	654.15	654.15	654.15	654.15	654.15	0.00		
		Rataan	1,070.18	1,070.18	1,070.18	1,070.18	1,070.18	1,070.18	1,070.18	1,070.18	1,070.18	1,070.18	0.00		
		Rulacan	1,348.00	1,348.00	1,348.00	2,075.74	2,075.74	1,347.60	1,347.60	1,347.60	2,075.74	2,075.74	0.00		
		Nueva Ecija	715.48	715.48	715.48	715.48	715.48	715.48	715.48	715.48	715.48	715.48	0.00		
		Pampanga	1,375.11	1,375.11	1,375.11	1,375.11	1,375.11	1,375.11	1,375.11	1,375.11	1,375.11	1,375.11	0.00		
		Tarlac	1,550.70	1,550.70	1,550.70	1,550.70	1,550.70	1,550.70	1,550.70	1,550.70	1,550.70	1,550.70	0.00		
		Zambales	1,180.23	1,180.23	1,180.23	1,180.23	1,048.45	1,048.45	1,048.45	1,180.23	1,180.23	1,180.23	0.00		
* 1st year (2020 Regular)	2k/ha	R. Total				728.14	728.14					728.14	0.00		
		Rulacan				728.14	728.14					728.14	0.00		
* 2nd year (2019)	5k/ HA	R. Total	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	0.00		
		R. Office	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	0.00		
* 2nd year 2019 Nina (CI SU MOA)	5k/ HA	R. Total	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	0.00		
		R. Office	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	0.00		
* 3rd year (CY 2018)	5k/ha	R. Total	7,873.45	7,873.45	7,873.45	7,873.45	7,873.45	7,741.67	7,741.67	7,873.45	7,873.45	7,873.45	0.00		
		Aurora	634.15	634.15	634.15	634.15	634.15	634.15	634.15	634.15	634.15	634.15	0.00		
		Rataan	1,070.18	1,070.18	1,070.18	1,070.18	1,070.18	1,070.18	1,070.18	1,070.18	1,070.18	1,070.18	0.00		
		Rulacan	1,347.60	1,347.60	1,347.60	1,347.60	1,347.60	1,347.60	1,347.60	1,347.60	1,347.60	1,347.60	0.00		
		Nueva Ecija	715.48	715.48	715.48	715.48	715.48	715.48	715.48	715.48	715.48	715.48	0.00		
		Pampanga	1,375.11	1,375.11	1,375.11	1,375.11	1,375.11	1,375.11	1,375.11	1,375.11	1,375.11	1,375.11	0.00		
		Tarlac	1,550.70	1,550.70	1,550.70	1,550.70	1,550.70	1,550.70	1,550.70	1,550.70	1,550.70	1,550.70	0.00		
		Zambales	1,180.23	1,180.23	1,180.23	1,180.23	1,048.45	1,048.45	1,048.45	1,180.23	1,180.23	1,180.23	0.00		
* 2018 Regular		R. Total	5,396.55	5,396.55	5,396.55	5,396.55	5,396.55	5,311.55	5,311.55	5,396.55	5,396.55	5,396.55	0.00		
		Aurora	615.80	615.80	615.80	615.80	615.80	615.80	615.80	615.80	615.80	615.80	0.00		
		Rataan	687.97	687.97	687.97	687.97	687.97	687.97	687.97	687.97	687.97	687.97	0.00		
		Rulacan	765.70	765.70	765.70	765.70	765.70	765.70	765.70	765.70	765.70	765.70	0.00		
		Nueva Ecija	363.78	363.78	363.78	363.78	363.78	363.78	363.78	363.78	363.78	363.78	0.00		
		Pampanga	985.91	985.91	985.91	985.91	985.91	985.91	985.91	985.91	985.91	985.91	0.00		
		Tarlac	1,176.96	1,176.96	1,176.96	1,176.96	1,176.96	1,176.96	1,176.96	1,176.96	1,176.96	1,176.96	0.00		
		Zambales	800.43	800.43	800.43	800.43	800.43	715.43	715.43	800.43	800.43	800.43	0.00		
* 2018 (from 2017 Excess Funds)		R. Total	1,220.99	1,220.99	1,220.99	1,220.99	1,220.99	1,174.51	1,174.51	1,220.99	1,220.99	1,220.99	0.00		
		Aurora	18.35	18.35	18.35	18.35	18.35	18.35	18.35	18.35	18.35	18.35	0.00		
		Rataan	276.50	276.50	276.50	276.50	276.50	276.50	276.50	276.50	276.50	276.50	0.00		
		Rulacan	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	0.00		
		Nueva Ecija	189.70	189.70	189.70	189.70	189.70	189.70	189.70	189.70	189.70	189.70	0.00		
		Pampanga	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	0.00		
		Tarlac	171.64	171.64	171.64	171.64	171.64	171.64	171.64	171.64	171.64	171.64	0.00		
		Zambales	379.80	379.80	379.80	379.80	379.80	333.02	333.02	379.80	379.80	379.80	0.00		
* 2018 Marikina River Basin		R. Total	427.69	427.69	427.69	427.69	427.69	427.69	427.69	427.69	427.69	427.69	0.00		
		Rulacan	427.69	427.69	427.69	427.69	427.69	427.69	427.69	427.69	427.69	427.69	0.00		
* 2018 ERDB		R. Total	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	0.00		
		Pampanga	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	0.00		
		Tarlac	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	0.00		
* 2018 Additional Target (COBF)		R. Total	631.02	631.02	631.02	631.02	631.02	631.02	631.02	631.02	631.02	631.02	0.00		
		Rataan	81.71	81.71	81.71	81.71	81.71	81.71	81.71	81.71	81.71	81.71	0.00		
		Rulacan	84.21	84.21	84.21	84.21	84.21	84.21	84.21	84.21	84.21	84.21	0.00		
		Nueva Ecija	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	162.00	0.00		
		Pampanga	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	0.00		
		Tarlac	157.10	157.10	157.10	157.10	157.10	157.10	157.10	157.10	157.10	157.10	0.00		
* 2017 Mangrove and Beach Forest (COBF)		R. Total	127.20	127.20	127.20	127.20	127.20	127.20	127.20	127.20	127.20	127.20	0.00		
		Rataan	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	0.00		
		Pampanga	103.20	103.20	103.20	103.20	103.20	103.20	103.20	103.20	103.20	103.20	0.00		
Geotagging Equipment (3 units per PENRO / 5 units)	Geotagging Equipment purchased (no.)	R. Total													
		R. Office													
		Aurora													
		Rataan													
		Rulacan													
		Nueva Ecija													
		Pampanga													
		Tarlac					</								

<b>Hiring of Project Monitoring and Evaluation Officer</b>	<b>PMEO hired (no.)</b>	<b>R. Office</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>0.00</b>
<b>Hiring of Forest Extension Officer</b>	<b>FEO hired (no.)</b>	<b>Aurora</b>	7	7	7	7	7	7	7	7	7	7	7	0.00
		<b>Bataan</b>	9	9	9	9	9	9	9	9	9	9	9	0.00
		<b>Bulacan</b>	9	9	9	9	9	9	9	9	9	9	9	0.00
		<b>Nueva Ecija</b>	9	9	9	9	9	9	9	9	9	9	9	0.00
		<b>Pampanga</b>	7	7	7	7	7	7	7	7	7	7	7	0.00
		<b>Tarlac</b>	12	12	9	9	9	12	12	9	9	9	9	0.00
		<b>Zambales</b>	7	7	7	7	7	7	7	7	7	7	7	0.00
<b>Maintenance and Operationalization of MMFN</b>	<b>Mechanized nursery maintained with quality</b>	<b>R. Total</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0.00</b>
		<b>Tarlac</b>	1	1	1	1	1	1	1	1	1	1	1	0.00
<b>Maintenance of Clonal Nursery</b>	<b>Clonal Nursery maintained with quality PM produced</b>	<b>R. Total</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0.00</b>
		<b>Pampanga</b>	1	1	1	1	1	1	1	1	1	1	1	0.00
<b>Maintenance of SPAs</b>	<b>SPAs maintained (no.)</b>	<b>R. Total</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0.00</b>
		<b>Aurora</b>	1	1	1	1	1	1	1	1	1	1	1	0.00
		<b>Bataan</b>	1	1	1	1	1	1	1	1	1	1	1	0.00
		<b>Bulacan</b>	1	1	1	1	1	1	1	1	1	1	1	0.00
		<b>Nueva Ecija</b>	1	1	1	1	1	1	1	1	1	1	1	0.00
		<b>Pampanga</b>	1	1	1	1	1	1	1	1	1	1	1	0.00
		<b>Tarlac</b>	1	1	1	1	1	1	1	1	1	1	1	0.00
		<b>Zambales</b>	1	1	1	1	1	1	1	1	1	1	1	0.00
<b>Procurement of Drone</b>		<b>R. Total</b>	<b>2</b>	<b>8</b>	<b>4</b>	<b>-</b>	<b>14</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>2</b>	<b>14</b>	<b>0.00</b>	
		<b>R. Office</b>	-	-	2	-	2	-	-	-	2	2	0.00	
		<b>Aurora</b>	2	2	2	-	2	2	-	-	-	2	0.00	
		<b>Bataan</b>	2	2	2	-	2	-	-	-	-	2	0.00	
		<b>Bulacan</b>	2	2	2	-	2	-	-	-	-	2	0.00	
		<b>Nueva Ecija</b>	2	2	2	-	2	-	-	-	-	2	0.00	
		<b>Pampanga</b>	2	2	2	-	2	-	-	-	-	2	0.00	
		<b>Tarlac</b>	2	2	2	-	2	-	-	2	-	2	0.00	
		<b>Zambales</b>	2	2	2	-	2	-	-	-	-	2	0.00	
<b>Procurement of Inad Mini</b>		<b>R. Total</b>	<b>2</b>	<b>8</b>	<b>4</b>	<b>0</b>	<b>14</b>	<b>2</b>	<b>9</b>	<b>-</b>	<b>14</b>	<b>14</b>	<b>0.00</b>	
		<b>R. Office</b>	-	-	2	-	2	-	-	-	2	2.00	0.00	
		<b>Aurora</b>	2	2	2	-	2	2	-	-	-	2.00	0.00	
		<b>Bataan</b>	2	2	2	-	2	-	-	-	-	2.00	0.00	
		<b>Bulacan</b>	2	2	2	-	2	-	-	-	-	2.00	0.00	
		<b>Nueva Ecija</b>	2	2	2	-	2	-	-	-	-	2.00	0.00	
		<b>Pampanga</b>	2	2	2	-	2	-	-	-	-	2.00	0.00	
		<b>Tarlac</b>	2	2	2	-	2	-	-	-	-	2.00	0.00	
		<b>Zambales</b>	2	2	2	-	2	-	-	-	-	2.00	0.00	

Prepared by:

Recommending Approval:

**JUDELYN C. FRANCISCO**  
OIC, Planning and Management  
Division

**ENGR. PAQUITO T. MORENO, JR., CESO III**  
Regional Executive Director